

Budget Cost for Bridge Replacement

Line Item	Line Item Description	Budget Cost	Awarded Contracts	Amount Paid To Date	Remaining Planned Costs	Current Variance	Contractor	Invoice Approvers
1	Removal of Existing Bridge Decking	\$8,500	\$8,500	\$8,500	\$0	\$0	Edge Construction & Concrete	Tim, Kevin, Jay, Sandy, Laura
1A	Saw Cutting	\$1,000	\$2,713	\$2,713	\$0	-\$1,713	K&H Concrete Cutting	Tim, Kevin, Sandy
2	Modify Abutments & Pier Caps to Accept New Pre-Cast Deck	\$9,000	\$10,000		\$0	-\$1,000	DeKryger Concrete	
2A	North Approach Retaining Wings	\$0	\$3,430	\$3,430	\$0	-\$3,430	Edge Construction & Concrete	Tim, Kevin, Jay, Sandy, Laura
2B	South Approach Retaining Wings	\$0			\$3,190	-\$3,190	Edge Construction & Concrete	
3	New Pre-Cast Decking w/ Installation	\$34,000	\$41,095.46	\$8,220.00	\$0	-\$7,095	Great Lake Superior Walls / Fabcon	
4	Crane Rental	\$14,000	\$9,000		\$0	\$5,000	Erickson's Trucking Services	
5	Patch Transition from Approaches to Pre-Cast Deck	\$2,250	\$0	\$0	\$0	\$2,250		
5A	Sandblast Existing Steal I-Beams	\$0			\$500	-\$500		
5B	Paint Existing Steal I-Beams	\$0			\$500	-\$500		
6	New Handrail Material & Labor	\$5,500	\$4,500		\$0	\$1,000	Doral Corporation	
6A	New Approach Guardrail Material & Labor	\$3,000			\$3,000	\$0		
7	New Load Limit Signs (Both Ends of Bridge and Lake Entrances)	\$400			\$400	\$0		
8	Paint Bridge Abutments	\$1,000	\$0	\$0	\$0	\$1,000		
1	Escavating of South Approach (approx. 130 yds)	\$13,500	\$9,525	\$9,525	\$0	\$3,975	Billingsley Excavating	Tim, Kevin, Laura
2	Road Tiling on South Approach	\$0			\$500	-\$500		
3	Tree Trimming, Landscaping Replacement, etc.	\$0			\$500	-\$500		
4	New Asphalt Pavement on South Approach	\$12,500			\$12,500	\$0	A-1 Asphalt	
	Certified Professional Engineering	\$3,500	\$4,000	\$4,000	\$0	-\$500	Soil & Structure Engineering	Tim, Kevin, Sandy
	Permit Fees	\$51	\$51	\$51	\$0	\$0	EGLE	Tim, Sandy
		\$108,201	\$92,814	\$36,439	\$21,090	-\$5,703		

Funds Available	Original Budget	Revised Budget	Paid to Date	Remaining to be Paid	Funds vs Budget	Variance to Budget	Remaining Funds
\$117,041	\$108,201	\$113,904	\$36,439	\$77,465	\$8,840	-\$5,703	\$3,137